

Leandro Budget Impact Analysis Tool



How will *Leandro* benefit your district?

WestEd Funding Recommendations

1. Prioritize higher-need students
2. Increase flexibility
3. Account for annual increases in cost within the state's school funding formula
4. Focus on high-impact investments that benefit all students such as instructional support personnel

The Leandro Comprehensive Remedial Plan

- ▶ DSSF: **\$1.5 billion**
- ▶ Limited English Proficiency: **\$227 million**
- ▶ Children with Disabilities: **\$558 million**
- ▶ Textbooks: **\$63 million**
- ▶ Classroom Supplies: **\$61 million**
- ▶ Teacher Assistants: **\$218 million**
- ▶ Low Wealth: **\$141 million**
- ▶ Professional Development & Mentoring: **\$155 million**
- ▶ Instructional Support: **\$767 million**

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Estimated Leandro Budget Impact

999 State Total

EveryChildNC.org



Resources



Leandro Impact Analysis

Allotment	FY22 Planning	FY28 Leandro	FY28 Leandro	
			Change (\$)	Change (%)
Classroom Teachers (Dollar)	5,157,907,522	5,157,907,522	0	0%
Children with Disabilities	828,106,500	1,386,452,352	558,345,852	67%
Instructional Support (Dollars)	573,664,120	1,339,479,406	765,815,286	133%
CTE Teachers (Dollar)	510,247,199	510,247,199	0	0%
Transportation	497,269,277	497,269,277	0	0%
Non-Instructional Support	431,059,313	511,602,562	80,543,249	19%
Teacher Assistants	425,959,919	643,622,809	217,662,890	51%
At-Risk	305,890,870	0	(305,890,870)	-100%
Principals (Dollar)	298,513,468	298,513,468	0	0%
Low Wealth	287,541,342	428,569,612	141,028,270	49%
Assistant Principals (Dollars)	133,667,522	164,604,727	30,937,205	23%
Disadvantaged Student Supplemental Funding	100,697,833	1,590,411,517	1,489,713,684	1479%
Limited English Proficiency	100,660,839	327,475,686	226,814,847	225%
Central Office	91,640,265	150,350,080	58,709,815	64%
Textbooks	62,100,641	125,341,328	63,240,687	102%
Small County	51,311,406	51,311,406	0	0%
Classroom Supplies & Materials	47,696,729	108,890,375	61,193,646	128%
Driver Training	26,845,893	26,845,893	0	0%
CTE Program Support	21,894,873	21,894,873	0	0%
Professional Development & Mentoring	0	155,363,200	155,363,200	N/A
Career Development Coordinators (Dollar)	0	110,537,797	110,537,797	N/A
Community School Coordinator (Dollars)	0	69,924,061	69,924,061	N/A
NC Virtual Public School	(19,375,736)	0	19,375,736	100%
Total	9,933,299,796	13,676,615,151	3,743,315,355	38%

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Questions/follow up:

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