



Recommendations to Address Immediate Needs

Office of State Budget and Management

Guiding Principles



Responsive



Responsible



Consensus

**Total Recommendation:
\$1.4 Billion**

Immediate Public Health & Safety
\$313 Million

Continuity of Operations for Education & State Gov't Services
\$740.4 Million

Small Business & Local Gov't Assistance
\$375 Million

Immediate Public Health & Safety

Enhanced Capacity for Public Health, Mental Health and
Crisis Services

\$20M

Additional Medicaid Costs

\$40M

Food, Safety, Shelter, and Child Care

\$25M

Immediate Public Health & Safety

Testing, Tracing, Trends, and PPE

\$75M

School Nutrition

\$78M

Targeted Support for Rural and Underserved Communities

\$75M

Continuity of Operations for Education & State Government Services

K-12 Education

\$243M

Higher Education

\$77.4M

State Agency & Ports Revenue Losses

\$40M

State Government Operations

\$80M

Transportation Operations

\$300M

Small Business & Local Government Assistance

Small Business Assistance through
Golden LEAF

\$75M

Local Government Assistance

\$300M